

Income Details

Income ENGG	Income With Conversion ENGG	Income ME	Income With Conversion ME
216196281	216196281	170000	170000

Not Match Count- 0

Expenses Details

Expenses ENGG	Expenses With Conversion ENGG	Expenses ME	Expenses With Conversion ME
213593873	213593873	2772408	2772408

Total Salary Details

Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
112525459	112525459

 **APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2023-24**
(userindex.php?q=uploaddocs)

Back

- The fields marked with (*) are mandatory.
- Select Approved fee and enter amount of it.
- **All figures should in absolute (Rs. only) and not in Rs. lakhs....**

1	<p>Name of the College/Institute: S.I.E.S. Graduate School of Technology, Nerul, Navi Mumbai</p> <p>Code: EN3211</p> <p>Stream: ENGG</p> <p>Year: 2023-24</p> <p>Location: Plot No.1C/D/E, Sri Chandrasekarendra Saraswathy Vidyapuram, Sector-V, Nerul, Navi Mumbai</p>																		
2	<table border="1"> <tbody> <tr> <td>A)</td> <td></td> <td>109000</td> </tr> <tr> <td>A) Fee for Academic Year - 2018-19 :-</td> <td>Approved <input type="button" value="v"/></td> <td>120000</td> </tr> <tr> <td>B) Fee for Academic Year - 2019-20 :-</td> <td>Approved <input type="button" value="v"/></td> <td>145000</td> </tr> <tr> <td>C) Fee for Academic Year - 2020-21 :-</td> <td>Approved <input type="button" value="v"/></td> <td>130000</td> </tr> <tr> <td>D) Fee for Academic Year - 2021-22 :-</td> <td>Approved <input type="button" value="v"/></td> <td>130000</td> </tr> <tr> <td>E) Fee for Academic Year - 2022-23 :-</td> <td>Approved <input type="button" value="v"/></td> <td></td> </tr> </tbody> </table> <p>B) Fee Proposed by College for Academic Year 2023-24</p>	A)		109000	A) Fee for Academic Year - 2018-19 :-	Approved <input type="button" value="v"/>	120000	B) Fee for Academic Year - 2019-20 :-	Approved <input type="button" value="v"/>	145000	C) Fee for Academic Year - 2020-21 :-	Approved <input type="button" value="v"/>	130000	D) Fee for Academic Year - 2021-22 :-	Approved <input type="button" value="v"/>	130000	E) Fee for Academic Year - 2022-23 :-	Approved <input type="button" value="v"/>	
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C) Fee for Academic Year - 2020-21 :-	Approved <input type="button" value="v"/>	130000																	
D) Fee for Academic Year - 2021-22 :-	Approved <input type="button" value="v"/>	130000																	
E) Fee for Academic Year - 2022-23 :-	Approved <input type="button" value="v"/>																		
	<p>Proposal Status Yes</p> <p>Proposed fee for 2023-24 Rs.</p> <p>167625</p>																		

	C) Year of recognition by respective council/Government :	2002	
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	Yes	
2.1.1	Select Streams to be combined if yes (Please Select Multiple Streams in case of Combining proposal)	<input checked="" type="checkbox"/> ENGG <input checked="" type="checkbox"/> ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <u>Click here for Detailed break-up (Teaching)</u> (userindex.php?q=expenses1&minsr=1) <u>Click here for Detailed break-up (Non-Teaching)</u> (userindex.php?q=expenses1&minsr=2) (Last updated on - 14/11/2022 08:27 PM)	110309810	62605
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <u>Click here for Detailed break-up</u> (userindex.php?q=expenses1&minsr=3,4,5,6,7) (Last updated on - 14/11/2022 08:31 PM)	6182770	3509
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	116492580	66114
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2021-22 <u>Click here for Detailed break-up</u> (userindex.php?q=expenses1&minsr=3,4,5,6,7) (Last updated on - 05/11/2022 11:26 AM)	97101293 (83%)	55109
4.2.1	a) Less income <u>Click here for Detailed break-up</u> (userindex.php?q=income1) (Last updated on - 14/11/2022 08:54 PM)	0	
	b) Hostel expenses, <u>Click here for Detailed break-up</u> (userindex.php?q=expenses1&minsr=20) (Last updated on - Not Updated Yet)		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	213593873	121222
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4271877) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	213593873	121222

4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	21359387	12122
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	7177500	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (userindex.php?q=check_list2) (Last updated on - 29/10/2022 05:16 PM)	5748770	3263
4.5	Total of (4.2.2.2 to 4.4)	247879530	140681
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (userindex.php?q=Form_B) (Last updated on - 10/10/2022 01:05 PM)		1740
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		1762
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1762
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		140681
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9		4572
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		145253
4.10	Development fee (10% of 4.9.1)		14525
4.10.1	Total fee (4.9.1 + 4.10)		159778
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3631) / NBA Courses -0 (0%)/ NIRF within top 500 - 301_400(2905) - Add = 3631 Ph.D Holder - 25% - Add = 726 Research Publications in international journals & Patents - 2.21 per faculty per year - Add = 726 Placement of students - 82% - Add = 726 Click here for Detailed break-up (userindex.php?q=Form_B1) (Last updated on - 31/10/2022 06:18 PM)		5809
4.10.3	Total Development Fee (4.10 + 4.10.2-(20334)) or Limited to 15% of Tuition Fee(4.9.1- (21788)) whichever is less.		20334
4.10.4	Total Fee (4.9.1 + 4.10.3)		165587

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

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FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ME

1	Name of the College/Institute: S.I.E.S. Graduate School of Technology, Nerul, Navi Mumbai Code: EN3211 Stream: ME Year: 2023-24 Location: Plot No.1C/D/E, Sri Chandrasekarendra Saraswathy Vidyapuram, Sector-V, Nerul, Navi Mumbai		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Interim Fee Interim Fee No Fees No Fees No Fees	85000 85000 0 0 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 102288 Rs.	
	C) Year of recognition by respective council/Government :	2021	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2772408	77011
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2772408	77011
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2772408	77011
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55448) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2772408	77011
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	277241	7701
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	148500	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3198149	88837
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	2	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	88837
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	888
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89725
4.10	Development fee (10% of 4.9.1)	8973
4.10.1	Total fee (4.9.1 + 4.10)	98698
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2243) / NBA Courses - 0(0%)/ NIRF within top 500 - 301_400(1795) - Add = 2243 Ph.D Holder - 25% - Add = 449 Research Publications in international journals & Patents - 112.50 per faculty per year - Add = 449 Placement of students - 82% - Add = 449	3590
4.10.3	Total Development Fee (4.10 + 4.10.2-(12563)) or Limited 15% of Tuition Fee(4.9.1- (13459)) whichever is less.	12563
4.10.4	Total Fee (4.9.1 + 4.10.3)	102288

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____